

Edison High School Wrestling Booster Club Budget 2009/10

Expense Item	Budgeted Amount	Paid Amount	Balance
Tournament Entry Fees	\$ 1,200.00	0.00	\$ 1,200.00
Total	\$ 1,200.00		\$ 1,200.00
Lodging			
(Regular Season)	\$3,600.00	1,208.00	\$2,392.00
(CIF Duals)	\$1,000.00	0.00	\$1,000.00
(CIF Championships)	\$2,000.00	0.00	\$2,000.00
(CIF Masters)	\$500.00	0.00	\$500.00
(CIF State)	\$2,000.00	0.00	\$2,000.00
Total	\$9,100.00	\$1,208.00	\$7,892.00
Uniforms			
Warm-Ups (40 sets at \$50 ea)	\$2,000.00	0.00	\$2,000.00
Singlets (20 at \$65. ea.)	\$1,300.00	0.00	\$1,300.00
Team bags (40 at \$20. ea)	\$800.00	0.00	\$800.00
Total	\$4,100.00		\$4,100.00
Mat Cleaner (\$40.00/ gallon)	\$500.00	0.00	\$500.00
Mat Tape	\$500.00	0.00	\$500.00
Defense Soap(100 bars @ \$5)	\$500.00	0.00	\$500.00
KenShield Foam(100 at \$19)	\$1,900.00	0.00	\$1,900.00
Total	\$3,400.00		\$3,400.00
Weight-Room Reimbursement- 3yrs	\$5,000.00	0.00	\$5,000.00
Coaching Stipends(3 or 4 ast.)	\$6,000.00	0.00	\$6,000.00
Gifts for Varsity / Seniors	\$1,000.00	0.00	\$1,000.00
Awards Banquet	\$3,000.00	0.00	\$3,000.00
Total Budget	\$32,800.00	\$1,208.00	\$31,592.00
Projected Income			
Stadium Chairs	\$3,890.00	*60 chairs in inv. at \$50. ea need to be sold	
Beach Bash	\$2400.00	Including t-shirt sales, snack bar, gate	
T-Shirt, Programs, Banners	TBD		
Christmas Tree Sales	\$3,000.00		
Wish List Items			
Wall Mats -	\$6,100.00	950 sq.ft. at \$5.87 per sq ft. = \$5,576.80 plus tax	
TV with VCR and DVD -	\$400.00		